Huntsville Twp (37.092)



Richard Geist Township Official	Lease Purchase Principal Total *Tax rates are expressed in mills	Jan I G.O. Bonds	Township Outstanding Indebtedness,	Net Expenditure Total Tax Levied Assessed Valuation:	Less: Transfers	Special Machinery	Road	General	Fund		The governing body of   Hantsville Township  Reno County  Will meet on August 1, 2017 at 7:30 p.m. at Bart Zongker residence, 1606 S Avery Road, Plevna, KS 67568 for the purpose of bearing and answering objections of taxpayers relating to the proposed use of all finds and the amount of ad valorem tax  Detailed budget information is available at 1606 S Avery Road, Plevna, KS 67568 and will be available at this hearing  BUDGET SUMMARY  Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.	(Pul
2	41,125 41,125 Is.	2015	1,934,515	77,425 66,991	77,425	924	70,219	6282	Expenditures	Prior Year Actual 2016	7 at 7:30 p.m. at Bi bjections of taxpay afformation is avail Budget 2018 Exper 18 budget Estimat	blished In
	p.	DO DO			34.629		31.606	2022	Actual Tax Rate*	ual 2016	T  E  art Zongker recess relating to the sable at 1606 S  B  ditures and A  ed Tax Rate is	The Re
	242,882 242,882	2016	1,983,605	84,875 74,410	84,875		78.325	055.9	Expenditures	Current Year Estimate 2017	Huntsville Township Reao County Reao County residence, 1606 S Aver to the proposed use of S Avery Road, Plevn BUDGET SUMMARX Amount of 2017 Ad V. e is subject to change de	e Record, Thursday,
					37.513		34.473	2040	Actual Tax Rate*	mate 2017	P ery Road, Pl f all funds an na, KS 67568 Y Valorem Tax depending on	day, Ju
	218,788 218,788	2017	2,051,270	89,375 XXXXXXXXXXXXXX	89,375		82378	7000	Budget Authority for Expenditures	Propo	The governing body of   Huntsville Township  Reso County  on August 1, 2017 at 7:30 p.m. at Bart Zongker residence, 1606 S Avery Road, Plevna, KS 67568 for the purpose of h answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax  Detailed budget information is available at 1606 S Avery Road, Plevna, KS 67568 and will be available at this hearing  BUDGET SUMMARY  Proposed Budget 2018 Expenditures and Annount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.	(Published In The Record, Thursday, July 20, 2017)1t
					76,086	00000	60 863	VOT THE LOW A	Amount of 2017 Ad	Proposed Budget 2018	the purpose of hea alorem tax e at this hearing um limit huation.	)1t
20 20		72		*1	37.092	27,000	3.034	Control of the Control	Tax		ring anc	2018

County of Reno)
State of Kansas)ss,

## PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

# THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in \_\_\_\_\_\_ consecutive issues of said newspaper, the first pub-20\_17 and the last publication in the issue of July 20 , 20 17.

**PUBLISHER** 

Subscribed and sworn to before me this 18 day of 2017.

Notary Public

My commission expires

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. \_\_\_\_\_\_\_

## **CERTIFICATE**

2018

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

# **Huntsville Township**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Amount(s) of 201	/ Au valorent	ax ale v			uget.	21
			2018	Adopted Budget		
				Amount of 2017	County	
		Page	Budget Authority	Ad Valorem Tax	Clerk's	
Table of Contents:		No.	for Expenditures	Au valoteili tax	Use Only	
Computation to Determine L		2			72	
Alloc of MVT, RVT, and 16.	/20M Vehicles	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease	e/Purchase	5				
Fund	K.S.A.					
General	79-1962		7,000	6,223	3.035	
Debt Service	10-113					
Library	12-1220					
Road	68-518c		82,375	69,863	34,070-	37.105
	ľ					10-
						3.1*
Special Machinery						
Totals		xxxxxx	89,375	76,086		
Budget Summary		0	07,575	10,000		<i>y</i> -
Neighborhood Revitalization	Rehate	-	Resolution required? Vote	publication required?	No	
reignoornood Kevitanzation	Redate		(37.092)	paoneation requirea:	110	
Final Assessed Valuation:	County Clerk's	Lise Only	137.0921			
Township	2,050,5					
Township	Nov. 1, 2017 V					-
Assisted by:	140v. 1, 2017 V	atuation	110	= 1	-	1
Rhonda Stillwell			72.13	Lend -	- be	
Kelli Powers			0,1	The state of the s	fu	suc
Address:			Dunt to	10 -		
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18503 W Arlington Rd		ē	D	a 4.	BJ Cl	1
Arlington KS 67514 Email:		2	- Julion	Col , Dew	732 06	-4
			.6			
rsbiz2@embarqmail.com		5				
Attest:	2017		1			
County Clerk	<b>—</b> 0		(	Governing Body		
-						
					en er	
Special Road Election held_	fo	r Mil	lls for years.		FILED	)
First levy in						

AUG 0 7 2017

**Amount of Levy** 

Huntsville Township

2018

Computation	to	<b>Determine</b>	Limit	for	2018
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1.	Total tax levy amount in 2017	+	\$74,	,410′
2.	Debt service levy in 2017	-1	\$	0
3.	Tax levy excluding debt service		\$74,	,410
	2017 Valuation Information for Valuation	Adjustments		
4.	New improvements for 2017:	17,203		
5.	Increase in personal property for 2017:  5a. Personal property 2017 + 94,802  5b. Personal property 2016 - 93,528  5c. Increase in personal property (5a minus 5b)	1,274 / Use Only if > 0)		
6.	Valuation of property that changed in use during 2017:	1,034		
7.	Total valuation adjustment (sum of 4, 5c, 6)	19,511		
8.	Total estimated valuation July 1,2017 2,051,270			
9.	Total valuation less valuation adjustment (8 minus 7)	2,031,759		
10.	Factor for increase (7 divided by 9)	0.00960		
11.	Amount of increase (10 times 3)	+	\$	715
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	s 11)	\$75,	,125
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plu	s 13)	75,	,125
15.	Consumer Price Index for all urban consumers for calendar year 2016		0.	.013
16.	Consumer Price Index adjustment (3 times 15)		\$	967
17.	Maximum levy for budget year 2018, including debt service, not requiring 'ne or adoption of a resolution prior to adoption of the budget (14 plus 16)	otice of vote publication	\$	092 Je

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Huntsville Township Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Comm Veh Watercraft	18 2	0 0		196 24	0 0		0 0		0 0	0 0	214 26
Allocation for Year 2018	16/20M Veh		0	0	758	0	0	0	0	0	0	825
Allc	RVT	10	0	0	106	0	0	0	0	0	0	116
	MVT	469	0	0	5,320	0	0	0	0	0	0	5,789
Tax Levy Amount in	2017 Budget	6,030	0	0	68,380	0	0	0	0	0	0	74,410
Budgeted Funds	for 2017	General	Debt Service	Library	Road							Total

# **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-		-	
General	Special Machinery	<b>#</b>	*		
Road	Special Machinery	-	<u> </u>	2	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgete

Huntsville Township Reno County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	ant Due	Amo	unt Due
of	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2017	20	2018
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo	Interest	Amount	Principal	Principal Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2017	2017	2018
Tractor & Loader	2/3/13	72	2.80	58,000 19,860	19,860		10,356
Caterpillar 120M2 Grader	11/5/15	120	3.40		198,928		23,445
						-	
				Total	218.788	33.801	33.801

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	0	152	212
Receipts:			
Ad Valorem Tax	5,736	6,030	xxxxxxxxxxxxxx
Delinquent Tax	104		
Motor Vehicle Tax	516	495	469
Recreational Vehicle Tax	10	10	10
16/20 M Vehicle Tax	47	57	67
Commercial Vehicle Tax	19	18	18
Watercraft Tax			2
LAVTR			(
Gross Earnings (Intangibles) Tax			C
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,434	6,610	565
Resources Available:	6,434	6,762	777
Expenditures:			
Officers Pay	483	850	925
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	5,102	5,100	5,400
Publish & Misc	97	125	150
Professional Services	600	475	525
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,282	6,550	7,000
Unencumbered Cash Balance Dec 31	152	212	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	6,732	6,550	7,000
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	7,000

2018

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	3,682	5,541	6,108
Receipts:	5,002	3,5 1,7	0,100
Ad Valorem Tax	59,973	68.380	xxxxxxxxxxxxx
Delinquent Tax	970		AAAAAAAAAAAA
Motor Vehicle Tax	4,624	4,975	5,320
Recreational Vehicle Tax	94	100	
16/20M Vehicle Tax	409	585	758
Commercial Vehicle Tax	173	184	190
Watercraft Tax	175	101	24
Special Highway/Gasoline Tax	5,835	4,668	
Special Highway/Gasonne Tax	3,633	4,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	72,078	78,892	6,404
Resources Available:	75,760	84,433	12,512
Expenditures:			
Salaries & Wages	22,270	23,000	26,150
Employee Benefits			
Fuel	6,431	6,500	7,325
Road Materials	2,892	5,600	
Equipment Lease Purchase payments	31,155	34,000	34,000
Equipment Repairs	3,219	4,500	4,500
Supplies and repairs	1,377	2,000	2,000
Contract Hire	2,400	2,725	2,800
Insurance			
Miscellaneous			
Professional Services	475	0	(
Cash Forward (2018 column)			
Transfer to Special Machinery	0	0	(
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	70,219	78,325	82,375
Unencumbered Cash Balance Dec 31	5,541		xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	70,219	78,325	82,375
5 · · · · · · · · · · · · · · · · · · ·		Appropriated Balance	
		ure/Non-Appr Balance	82,375
		Tax Required	69,863
1	Delinquent Comp Rate:	0.0%	07,005
	quotti Comp Rute.	0.070	

Amount of 2017 Ad Valorem Tax 69,80

## Special Machinery

Special Machinery	
K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	6,633
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
KS Golf	10
Interest on Idle Funds	
Other	
Resources Available:	6,643
Total Expenditures	924
Unencumbered Cash Balance, Dec 31	5,719



## NOTICE OF BUDGET HEARING

The governing body of Huntsville Township
Reno County

will meet on August 1, 2017 at 7:30 p.m. at Bart Zongker residence, 1606 S Avery Road, Plevna, KS 67568 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 1606 S Avery Road, Plevna, KS 67568 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016	Current Year Es	timate 2017	Ргоро	sed Budget 2018	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2017 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,282	3.023	6,550	3.040	7,000	6,223	3.034
Debt Service							
Library							
Road	70,219	31.606	78,325	34.473	82,375	69,863	34.058
Special Machinery Totals Less: Transfers	924 77,425	34.629	84,875	37.513	89,375 0	76,086	37.092
Net Expenditure Total Tax Levied Assessed Valuation:	77,425 66,991		84,875 74,410		89,375 xxxxxxxxxxxxx		
Township Outstanding Indebtedness,	1,934,515	ļ	1,983,605	ä	2,051,270	į.	
Jan 1 G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed in n	2015 0 0 41,125 41,125		2016 0 0 242,882 242,882	8	2017 0 0 218,788 218,788		

Richard Geist Township Official

Page No.